

HOMELESS NEEDS

**INFORMATION ON THIS SECTION PROVIDED BY THE
CITY OF ST. LOUIS DEPARTMENT OF HUMAN SERVICES**

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	ST. LOUIS
Organizational DUNS Number	138251082
EIN/TIN Number	436003231
Identify the Field Office	ST LOUIS
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	St. Louis County CoC

ESG Contact Name

Prefix	0
First Name	William
Middle Name	0
Last Name	Siedhoff
Suffix	0
Title	Human Services Director

ESG Contact Address

Street Address 1	1520 Market St.
Street Address 2	0
City	St. Louis
State	MO
ZIP Code	-
Phone Number	3146571652
Extension	223
Fax Number	0
Email Address	siedhoffw@stlouis-mo.gov

ESG Secondary Contact

Prefix	0
First Name	JILL
Last Name	CLAYBOUR
Suffix	0
Title	0
Phone Number	3146573835
Extension	0

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Email Address

ClaybourJ@stlouiscity.com

2. Reporting Period—All Recipients Complete

Program Year Start Date

01/01/2013

Program Year End Date

12/31/2013

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: GATEWAY HOMELESS SERVICES (RAPID REHOUSING)

City: ST LOUIS

State: MO

Zip Code: 63106,

DUNS Number: 610774007

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 91100

Subrecipient or Contractor Name: PLACES FOR PEOPLE (OUTREACH)

City: ST LOUIS

State: MO

Zip Code: 63108,

DUNS Number: 145059544

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25688

Subrecipient or Contractor Name: GATEWAY HOMELESS SERVICES (EMERGENCY SHELTER))

City: ST LOUIS

State: MO

Zip Code: 63106,

DUNS Number: 610774007

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 75000

Subrecipient or Contractor Name: HAVEN OF GRACE (EMERGENCY SHELTER)

City: ST LOUIS

State: MO

Zip Code: 63106,

DUNS Number: 835218181

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21900

Subrecipient or Contractor Name: HUMANITRI (EMERGENCY SHELTER)

City: ST LOUIS

State: MO

Zip Code: 63104,

DUNS Number: 042883608

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 91100

Subrecipient or Contractor Name: MUNICIPAL INFORMATION SYSTEMS, INC (AUTOMATED DATA MAINTENANCE)

City: ST LOUIS

State: MO

Zip Code: 63104,

DUNS Number: 077150324

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 60350

Subrecipient or Contractor Name: OUR LADYS INN (EMERGENCY SHELTER)

City: ST LOUIS

State: MO

Zip Code: 63111,

DUNS Number: 103198974

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 41610

Subrecipient or Contractor Name: PETER AND PAUL COMMUNITY SERVICES (EMERGENCY SHELTER)
City: ST LOUIS
State: MO
Zip Code: 63104,
DUNS Number: 194124103
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 83168

Subrecipient or Contractor Name: REDEVELOPMENT OPPORTUNITY FOR WOMEN (EMERGENCY SHELTER)
City: ST LOUIS
State: MO
Zip Code: 63101,
DUNS Number: 056108780
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 25000

Subrecipient or Contractor Name: SHALOM HOUSE (EMERGENCY SHELTER)
City: ST LOUIS
State: MO
Zip Code: 63110,
DUNS Number: 874651714
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 54750

Subrecipient or Contractor Name: ST MARTHAS HALL (EMERGENCY SHELTER)
City: ST LOUIS
State: MO
Zip Code: 63108,
DUNS Number: 019747323
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 38000

Subrecipient or Contractor Name: ST PATRICK CENTER (EMERGENCY SHELTER)

City: ST LOUIS

State: MO

Zip Code: 63101,

DUNS Number: 150416345

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 32850

Subrecipient or Contractor Name: HRC (RAPID REHOUSING)

City: ST LOUIS

State: MO

Zip Code: 63101,

DUNS Number: 109915798

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 46100

Subrecipient or Contractor Name: HRC RIVERFRONT (RAPID REHOUSING)

City: ST LOUIS

State: MO

Zip Code: 63101,

DUNS Number: 109915798

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 45000

Subrecipient or Contractor Name: HRC HOTLINE (EMERGENCY SHELTER)

City: ST LOUIS

State: MO

Zip Code: 63101,

DUNS Number: 109915798

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 93750

Subrecipient or Contractor Name: COVENANT HOUSE (EMERGENCY SHELTER)

City: ST LOUIS

State: MO

Zip Code: 63113,

DUNS Number: 004465741

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 15170

Subrecipient or Contractor Name: WOMENS SAFE HOUSE (EMERGENCY SHELTER)

City: ST LOUIS

State: MO

Zip Code: 63163,

DUNS Number: 179235437

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 65700

Subrecipient or Contractor Name: ARCHCITY DEFENDER (HOMELESS PREVENTION)

City: ST LOUIS

State: MO

Zip Code: 63101,

DUNS Number: 052227400

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 0

Subrecipient or Contractor Name: ARCHCITY DEFENDER (OUTREACH)

City: ST LOUIS

State: MO

Zip Code: 63101,

DUNS Number: 052227400

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21553

Subrecipient or Contractor Name: ARCHCITY DEFENDER (RAPID REHOUSING)
City: ST LOUIS
State: MO
Zip Code: 63101,
DUNS Number: 052227400
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 43447

Subrecipient or Contractor Name: URBAN LEAGUE (HOMELESS PREVENTION)
City: ST LOUIS
State: MO
Zip Code: 63108,
DUNS Number: 075912584
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 70000

Subrecipient or Contractor Name: HARBOR LIGHT (EMERGENCY SHELTER)
City: ST LOUIS
State: MO
Zip Code: 63108,
DUNS Number: 126143978
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 70080

Subrecipient or Contractor Name: SLAAA
City: ST LOUIS
State: MO
Zip Code: 63103,
DUNS Number:
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Unit of Government
ESG Subgrant or Contract Award Amount: 970

Subrecipient or Contractor Name: ADMINISTRATION

City: ST LOUIS

State: MO

Zip Code: 63103,

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 91900

Subrecipient or Contractor Name: WINDSOR TRANSITIONAL HOUSING

City: ST LOUIS

State: MO

Zip Code: 63101,

DUNS Number: 063222240

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 21150

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 1 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	389
Children	248
Don't Know/Refused/Other	0
Missing Information	0
Total	637

Table 2 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	1,476
Children	715
Don't Know/Refused/Other	0
Missing Information	0
Total	2,191

Table 3 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 4 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	2,043
Children	1,119
Don't Know/Refused/Other	0
Missing Information	0
Total	3,162

Table 5 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	1,074
Female	2,084
Transgender	2
Don't Know/Refused/Other	2
Missing Information	0
Total	3,162

Table 6 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	1,119
18-24	323
25 and over	1,720
Don't Know/Refused/Other	0
Missing Information	0
Total	3,162

Table 7 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans	142	0	21	77
Victims of Domestic Violence	52	0	34	10
Elderly	51	0	19	29
HIV/AIDS	1	0	0	0
Chronically Homeless	456	0	61	377
Persons with Disabilities:				
Severely Mentally Ill	189	0	108	46
Chronic Substance Abuse	137	0	62	24
Other Disability	157	0	100	36
Total (Unduplicated if possible)	3,162	0	637	2,191

Table 8 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

8. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	3,162
Total Number of bed-nights provided	3,162
Capacity Utilization	100.00%

Table 9 – Shelter Capacity

9. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

The City of St. Louis has taken tremendous action to address the emergency shelter and transitional housing needs of homeless individuals and families, including those living on the streets. The City of St. Louis has continued to partner with several non-profit and volunteer organizations to ensure over 100 additional beds were available during the winter months. These additional beds were funded by the Emergency Solutions Grant (ESG) program. The City of St. Louis secured funding via the 2012 CoC application process to maintain and ensure transitional housing for large families. CoC funding is used in conjunction with ESG funding in order to provide emergency shelter and transitional housing options for clients. The City of St. Louis and its partnering agencies have increased their efforts towards providing outreach to persons living in encampments that have continued to appear within the St. Louis CoC. When encampments arise, the City best tool is utilizing Rapid Rehousing to get clients in to housing and then provide them with the wrap around services needed to ensure independent living. The vision of the St. Louis City Continuum of Care (CoC) is to develop a system whereby residents of the City would live as independently as possible in the safe, decent and affordable housing of their choice. To accomplish this, non-profit agencies, governmental offices and businesses work together, as a community, to increase the availability of services, eliminate barriers, strengthen the CoC and effectively advocate for the system changes and resources that will positively impact people's lives. In 2013 the use of ESG funds has allowed the CoC to create new programs as well as maintain existing homeless services program. Funds from ESG were used to conduct more outreach and provide more services to chronically homeless individuals residing on the riverfront and in abandoned buildings in an effort to move them into permanent supportive housing. The City of St. Louis implemented its BEACH program which is a program intended to house chronically homeless individuals identified through the annual point in time count with Rapid Rehousing ESG funding. The goal is to provide these individuals with 18 months of ongoing Case Management as well as providing up to 12 months of short term rental assistance. This program is a major step towards ending chronic homelessness in the City of St Louis and

has been defined as The BEACH , The Beginning of the End Abolishing Chronic Homelessness, Project. Beginning in late 2012, the City of St. Louis began preparing for The BEACH Project making it the latest initiative in the City's Ten-Year Plan to End Chronic Homelessness. The 10 year plan has already reduced chronic homelessness by 38 percent. In 2005, the City identified 210 chronically homeless. January of 2013, the City has 138. When The BEACH Project is successful, St. Louis will be the first city to virtually end chronic homelessness. The program has been very successful providing housing and supportive services for over 80% of the individuals who have participated in the program. This program has also led to the referral of countless individuals to transitional and permanent housing.

Question 9 Outcomes continued

Although Permanent Supportive Housing for Families is a priority of the 5-Year Consolidated Plan, ESG funds were not used to develop permanent supportive housing for families or the chronically homeless. However, ESG funds were provided to emergency shelter and transitional housing agencies that assist families with securing permanent supportive housing. ESG funding was not used for collaboration efforts with other continuums; however, the City of St Louis has played a key role in developing a regional approach to homeless issues. The lack of resources and services in surrounding counties continues to hamper the efforts within the City. The Homeless Services Division will to work to develop a comprehensive policy for the region while also working directly and in collaboration with members of the St. Louis CoC and the entire community to address the following items that were identified in the Five-Year Consolidated Plan as challenges. Also important to note is the City of St Louis has received funding for a total of three CoC funded safe haven programs with two of the three safe havens being operational. A variety of projects receive ESG funds to ensure the implementation of a comprehensive homeless planning strategy. The City funded a total of 24 ESG projects in 2013. Every agency receiving ESG funds is required to match the funds 100% with cash or in-kind resources. The agencies are required to document the funds on monthly reports. The cash and/or in-kind match amounts are verified during the agencies annual fiscal monitoring. Resources used to fill gaps in the local Continuum of Care represent a diverse stream of funding and resources. Leveraging includes funding from sources such as the City of St. Louis Domestic Violence Fund, the State of Missouri's Emergency Solutions Grant, HUD Continuum of Care funding and Emergency Solutions Grant funding. Local funding is also provided through private donations, foundations, volunteer hours, materials, furnishings charitable trusts and fund-raising activities. The Homeless Services Division will take a broader approach toward ending homelessness. The plan not only includes reaching across jurisdictional boundaries, but also across agencies. The Homeless Services Division is bridging a gap in services between the SSA and the Veterans Administration (VA) by utilizing Rapid Rehousing funding to provide assistance to homeless

veterans. Similar to the City's BEACH program for the chronically homeless, future ESG funding will be geared specifically towards veterans. Over the next year, the Homeless Services Division will collaborate and develop specific plans and a Memorandum of Understanding (MOU) with local, state and federal agencies focused on policies related to universal intake and discharge coordination amongst agencies in the CoC. The collaborating agencies include the U.S. Social Security Administration, the Missouri Department of Mental Health, the Missouri Department of Corrections, Missouri Department of Social Services, the City of St. Louis Division of Corrections, and the St. Louis Mental Health Board

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	110,000	154,260	91,553
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	110,000	154,260	91,553

Table 10 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Expenditures for Rental Assistance	340,322	544,678	273,300
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	340,322	544,678	273,300

Table 11 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
Essential Services	748,240	645,045	545,348
Operations	0	0	0
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	748,240	645,045	545,348

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Table 12 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	FY 2009	FY 2010	FY 2011
HMIS	71,000	60,350	60,350
Administration	76,400	115,796	91,900
Street Outreach	6,353	23,830	162,885

Table 13 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	FY 2009	FY 2010	FY 2011
3,928,542	1,345,962	1,520,129	1,062,451

Table 14 - Total ESG Funds Expended

11f. Match Source

	FY 2009	FY 2010	FY 2011
Other Non-ESG HUD Funds	9,004,438	10,777,327	11,004,954
Other Federal Funds	0	0	0
State Government	0	0	75,000
Local Government	75,000	75,000	75,000
Private Funds	0	0	0
Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	9,079,438	10,852,327	11,154,954

Table 15 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	FY 2009	FY 2010	FY 2011
35,015,261	10,425,400	12,372,456	12,217,405

Table 16 - Total Amount of Funds Expended on ESG Activities